FY 2001 FORT WORTH OFFICE BOP

LEAD	CODE	FIELD NATIONAL GOALS AND LOCAL ACTIONS (NATIONAL GOALS IN BOLD)	MEASUREABLE RESULTS	NATIONAL TARGET	LOCAL TARGET	TIME LINE	TARGET AREA	RESOURCES
STRATEGIC GOAL 3: **REDUCING HOMELESSNESS AND INCREASING SELF-SUFFICIENCY**								
Strategic Objectives: **3.1 Homeless Families and individuals become self-sufficient.** **3.2 Poor and disadvantaged families and individuals become self-sufficient and develop assets.** **3.3 The elderly and persons with disabilities achieve maximum independence.**								
SUGGESTED ACTIVITY for CBs		*Assist eligible entities in finding local partners/resources to expand services to homeless families and individuals.*	*Number of entities assisted.*		13			
CB		Pursue additional outreach to increase the number of SuperNOFA applications received from entities addressing the needs of underserved groups.	• Conduct targeted SuperNOFA outreach programs.		5	Jul 01 Jun 01 Jun 01	Sherman/ Denison Wichita Falls Weatherford/ Mineral Wells Temple/Killeen/ Waco Abilene/San Angelo	$500 Travel
			• Conduct Workshop at Texas State Homeless Conference on HUD's Continuum of Care Programs		1	October 00	Fort Worth Office Jurisdiction	$200 Admin
CB		Convene/facilitate meeting with local PHAs, assisted housing managers and homeless providers to strategize for placement of transitional families into permanent housing	• Develop, facilitate, and conduct at least one homeless workshop in conjunction with local communities, non-profits, housing providers, within Fort Worth jurisdiction.		1	Sep 01	Fort Worth Office Jurisdiction	$500 Travel
			• Meet with PHAs/Homeless Coalitions		3	Jun 01	Killeen Temple Waco	$300 Travel
CB		Development of new/improved Continuum of Care Plans for local/regional areas	• In coordination with program staff, assist in development/ improvement of local continuum of Care plans		3	Jun 01	Denton/Lewisville Waco San Angelo	$160 $500 $200
SUGGESTED ACTIVITY for CBs		*Support families and individuals in becoming self-sufficient by consulting with providers to enhance supportive services and community based programs.*	*Number of providers consulted.*		2			

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CB		Market use of Section 8 Vouchers to Realtor and landlord organizations within the community as well as tax credit developments often overlooked	• Develop informational brochure to share with the rental housing industry to promote use of Section 8 vouchers.		1	Jun 01	FWO Jurisdiction	$200 Admin
CB		Participate in local state or county welfare to work and welfare reform stakeholders to encourage community-based initiatives for employment opportunities and job creation activities for TANF participants	• Create Linkages between work centers and HUD-assisted tenants in communities		1	Sep 01	Fort Worth	
CB		Facilitate cross program identification of Best Practices	Best Practice nominations submitted		3	May 01		
CPD	3.1	Complete grant award process for 100% of applications directed toward reducing homelessness and increasing self-sufficiency that resulted from the SuperNOFA competition.	Grants awarded		TBD	Ongoing	Fort Worth	
CPD	3.1	Based on the APR or other program indicator, provide technical assistance to at least 10% of competitive grants identified with slow progress.	Technical assistance provided		TBD	Ongoing	Fort Worth	
CPD	3.1	Identify at least one successful homeless prevention model as a Best Practice.	Best Practices identified		1	July 2001	TBD	
CPD	3.1	As part of the Annual Community Assessment letter, notify grantees of the need to include housing authorities in their Con Plan efforts.	Community Assessment letters written		Fort Worth-14	March 2001	Fort Worth	
CPD	3.1	Review 100% of the C of C applications received as part of the SuperNOFA process within established deadlines and provide required input to Headquarters.	C of C applications reviewed		TBD	Aug. 2001	Fort Worth	
CPD	3.1	Using a technical assistance contractor, provide technical assistance to SHP grantees on financial management issues.	Training sessions conducted in Fort Worth and Houston		2 Training Sessions	Dec. 2000	Fort Worth	
CPD	3.1	Conduct Program Start-Up Conference for competitive McKinney Act grantees.	Start-up conferences conducted		2 Conferences	Sept. 2001	Fort Worth	
CPD	3.1	Process Second submission applications and execute grant agreements in a timely manner for competitive McKinney Act grantees.	Execute 80% of grant agreements within six months of grant announcement		TBD	Sept. 2001	Fort Worth	
CPD	3.1	Review and assess 90% of submitted Annual Progress Reports received prior to March 31, 2001 for competitive McKinney Act grantees.	APRs reviewed ad assessed		TBD	Ongoing	Fort Worth	
PH	3.2.a	**Lease 100% of WtW Vouchers.** Continuation of Technical Assistance to PHAs and field staff on lease-up of W2W vouchers	**Number of Vouchers Leased**	**50,000**	**150**	**9/30/01**	**Texoma COG**	**Included in monitoring and/or TA cost.**
PH	3.2..3	Among public housing households with children, the share that derive more that 50 percent of their income from work increases by 1 percentage point to 47percent. Field Office monitor MTCS reports and provide technical assistance to PHAs as they track working families.	Increase number of working families Develop system to track performance. Provide TA to PHAs regarding moving families to work.	47%	3 workshops	6/30/01	NTHA Big Country Central Texas	** included above

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PH	3.2..4	The share of welfare families that move from welfare to work each year residing in public housing increases by 1 percentage to 30 percent Monitor MTCS reports and provide technical assistance to PHAs as they track families moving from welfare to work..	Increase number of working families moving from welfare to work. Develop system to track performance. Provide TA to PHAs to guide families to move from welfare to work.	30%	3 workshops	6/30/01	NTHA Big Country Central Texas	** included above